

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/4th	2012/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	5,292,603	3,516,186
Other operating revenue		
Other operating revenue, net	267,262	194,657
Total operating revenue	5,559,865	3,710,843
Operating costs		
Cost of sales		
Total cost of sales	4,451,998	2,961,483
Other operating costs	37,831	32,820
Total operating costs	4,489,829	2,994,303
Gross profit (loss) from operations	1,070,036	716,540
Gross profit (loss) from operations	1,070,036	716,540
Operating expenses		
Selling expenses		
Total selling expenses	33,964	21,329
Administrative expenses		
Total administrative expenses	288,100	204,471
Research and development expenses		
Total research and development e	64,810	69,370
Total operating expenses	386,874	295,170
Net operating income (loss)	683,162	421,370
Non-operating income and expenses		
Other income		
Other income, others	14,606	7,140
Total other income	14,606	7,140
Other gains and losses		
Other gains and losses, net	-8,406	-19,399
Finance costs		
Finance costs, net	27,876	30,875
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates	17,106	-4,635
Total non-operating income and expenses	-4,570	-47,769

Profit (loss) from continuing operations before tax	678,592	373,601
Tax expense (income)		
Total tax expense (income)	120,732	84,328
Profit (loss) from continuing operations	557,860	289,273
Profit (loss)	557,860	289,273
Other comprehensive income		
Exchange differences on translation	68,115	-13,449
Unrealised gains (losses) on valuation of available-for-sale financial assets	17,981	-1,300
Actuarial gains (losses) on defined benefit plans	-2,997	-4,367
Income tax related to components of other comprehensive income	8,538	-1,433
Other comprehensive income, net	74,561	-17,683
Total comprehensive income	632,421	271,590
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	468,512	231,568
Profit (loss), attributable to non-controlling interests	89,348	57,705
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	514,330	219,492
Comprehensive income, attributable to non-controlling interests	118,091	52,098
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	6.11	3.02
Total basic earnings per share	6.11	3.02
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	5.99	2.97
Total diluted earnings per share	5.99	2.97